

## Suffolk County ASA -Plan for Active Sport Funding 2008-09

Objective	Description	Who Responsible	Costs	Progress
<b>Officials Development</b> 1) Purchase 4 laptops and projectors to allow course leaders to deliver the new officials courses in Suffolk. 2) Expenses for course leaders/examiners. 3) Support for clubs wishing to train new officials.	<p>These items of equipment are imperative for the delivery of the new courses.</p> <p>It will be necessary for course leaders to travel more as mentoring is an integral part of new courses.</p> <p>All clubs are crying out for new officials so need to support them wherever possible.</p>	<p>Treasurer / Officials Organiser</p> <p>Treasurer</p>	<p>£500 per laptop £450 per projector</p> <p>Total = £3800</p> <p>25p per mile Resources</p> <p>Total = £500 £100 to all competitive clubs Total = £1200</p> <p><b>Total = £5500</b></p>	<p>These were purchased in Sept 2009</p> <p><b>£3,477.91</b></p> <p>9/09 - 12 clubs have claimed £100 £1200</p> <p><b>Spent = £4,677.91</b></p>
<b>Support for 'Older' Swimmers to keep them in the Sport</b> 1) Offer them subsidy for undertaking NPLQ course 2) Support for 14+ year olds wishing to do ASA Helpers Certificate	<p>Clubs often need their own lifeguards to cover training and competitions, so would look to fund 50% of courses.</p> <p>Look to fund 50% of course fee.</p>		<p>The county will allocate a 'pot' of money for these courses, and swimmers will be able to apply as required.</p>	<p>23/11/09 - we have now paid out the majority of this pot of funding - do we wish to use surplus from other objectives?</p>

3) Support for those 15+ wishing to undertake officials courses	Opportunity to increase number of officials, but also give these swimmers another way to help in the sport.		<b>Total = £2000</b>	<b>Spent = £1810</b>
<b>Club Development</b> 1) Hold a weekend training camp to include swimmers, coaches, officials, administrators and parents	Training opportunity for swimmers, coaches, officials, parents and administrators, with chance to discuss current swimming issues Run along similar lines of previous Active Sport Camps	Coaches Liaison Officer	Facility = £800 Refreshments = £200 CPD Course = £500  <b>Total = £1500</b>	<b>23/11/09 - is there anyone willing to organise a training camp?</b>  <b>Spent £300 on Officials seminar</b>